

County: Dodge

Facility ID: 1460

Page 1

HILLSIDE MANOR

803 SOUTH UNIVERSITY AVENUE

BEAVER DAM 53916 Phone:(920) 887-5901

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/05): 123

Total Licensed Bed Capacity (12/31/05): 123

Number of Residents on 12/31/05: 122

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 122

Non-Profit Corporation

Skilled

No

Yes

Yes

122

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Age, Gender, and Primary Diagnosis of Residents (12/31/05)		Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%

Primary Diagnosis	%	Age Groups	%	Length of Stay (12/31/05)	%
Developmental Disabilities	0.0	Under 65	4.1	Less Than 1 Year	40.2
Mental Illness (Org./Psy)	23.0	65 - 74	7.4	1 - 4 Years	46.7
Mental Illness (Other)	0.8	75 - 84	32.8	More Than 4 Years	13.1
Alcohol & Other Drug Abuse	0.0	85 - 94	41.8		-----
Para-, Quadra-, Hemiplegic	0.8	95 & Over	13.9		100.0
Cancer	1.6		-----	Full-Time Equivalent	
Fractures	6.6		100.0	Nursing Staff per 100 Residents	
Cardiovascular	13.9	65 & Over	95.9	(12/31/05)	
Cerebrovascular	17.2		-----		
Diabetes	9.8	Gender	%	RNs	11.7
Respiratory	2.5		-----	LPNs	11.7
Other Medical Conditions	23.8	Male	19.7	Nursing Assistants,	
	-----	Female	80.3	Aides, & Orderlies	
	100.0		-----		45.4
			100.0		

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Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	7	8.3	143	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	5.7	
Skilled Care	10	100.0	368	77	91.7	124	0	0.0	0	28	100.0	200	0	0.0	0	0	0.0	0	115	94.3	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	10	100.0		84	100.0		0	0.0		28	100.0		0	0.0		0	0.0		122	100.0	

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	11.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	0.8	91.8	7.4	122
Other Nursing Homes	11.0	Dressing	9.8	82.8	7.4	122
Acute Care Hospitals	64.1	Transferring	17.2	73.8	9.0	122
Psych. Hosp.-MR/DD Facilities	2.8	Toilet Use	13.9	76.2	9.8	122
Rehabilitation Hospitals	0.0	Eating	62.3	32.8	4.9	122
Other Locations	7.6	*****				
Total Number of Admissions	145	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	12.3	Receiving Respiratory Care		13.9
Private Home/No Home Health	29.7	Occ/Freq. Incontinent of Bladder	49.2	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	9.0	Occ/Freq. Incontinent of Bowel	21.3	Receiving Suctioning		0.0
Other Nursing Homes	5.5			Receiving Ostomy Care		1.6
Acute Care Hospitals	2.1	Mobility		Receiving Tube Feeding		2.5
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.5	Receiving Mechanically Altered Diets		16.4
Rehabilitation Hospitals	0.0					
Other Locations	0.7	Skin Care		Other Resident Characteristics		
Deaths	44.8	With Pressure Sores	4.1	Have Advance Directives		87.7
Total Number of Discharges		With Rashes	6.6	Medications		
(Including Deaths)	145			Receiving Psychoactive Drugs		63.9

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities						
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	This Facility	Other Hospital-Based Facilities		All Facilities		
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	99.2	90.0	1.10	88.1	1.13	
Current Residents from In-County	95.1	84.8	1.12	77.6	1.23	
Admissions from In-County, Still Residing	31.7	14.1	2.25	18.1	1.75	
Admissions/Average Daily Census	118.9	216.7	0.55	162.3	0.73	
Discharges/Average Daily Census	118.9	218.8	0.54	165.1	0.72	
Discharges To Private Residence/Average Daily Census	45.9	119.6	0.38	74.8	0.61	
Residents Receiving Skilled Care	100.0	97.7	1.02	92.1	1.09	
Residents Aged 65 and Older	95.9	89.6	1.07	88.4	1.08	
Title 19 (Medicaid) Funded Residents	68.9	66.3	1.04	65.3	1.05	
Private Pay Funded Residents	23.0	20.2	1.13	20.2	1.14	
Developmentally Disabled Residents	0.0	1.4	0.00	5.0	0.00	
Mentally Ill Residents	23.8	32.3	0.74	32.9	0.72	
General Medical Service Residents	23.8	23.2	1.02	22.8	1.04	
Impaired ADL (Mean)*	43.6	49.3	0.88	49.2	0.89	
Psychological Problems	63.9	58.3	1.10	58.5	1.09	
Nursing Care Required (Mean)*	5.6	8.0	0.70	7.4	0.76	